

Accelerated gate two queries process

Strategic solution(s)	B4: Havant Thicket and B5: Water Recycling
Query number	SRN002
Date sent to company	20/12/2021
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Query

For B5 and B4, the procurement plans included in sections 5.1 of "Gate 2 CDR 22 Water Recycling" and "Gate 2 CDR iii Havant Thicket" are inconsistent with the programme plans (and supporting milestone tables) in sections 4.1.1 of the same documents. For example, in document Gate 2 CDR iii Havant Thicket, figure 7 and table 16 in section 4.1.1 shows control point F to be submitted in Q2 2025. However, the procurement plan in section 5.1 (see figure 10) shows control point F to occur in 2026. [Please also note the procurement plans included in figures 74 of the technical appendices are also inconsistent with the programme plans].

Could you please review the programme plan and procurement plan for each option (as well as any accompanying tables with milestones) and confirm which plans are correct.

Solution owner response

Programme plan and procurement plan have been reviewed and the Ofwat control points highlighted in Section 5.1 of the Procurement Plan are not correct. They are identified within the Technical Annex (2 & 3) as being for illustrative purposes only. See supporting wording below from above Figure 74 within Water Recycling Technical Annex and Havant Thicket Technical Annex:

Figure 74, SW has illustrated the anticipated timeline for the procurement of the solution, including its pre-DPC activities, governance, and submissions to Ofwat as part of the DPC process. At the date of the submission of this report, the timelines (including the underlying breakdown of response periods) are still subject to further change in the future iterations of the schedule. As such, a high-level view of the plan up to CAP award is provided at this time, covering the key activities in aggregate (business case development, design and planning, CAP procurement etc.) without showing a breakdown for each individual task. For the purposes of this report, please refer section 2.9 (Schedule) for additional information on planned activities and for key dates relating to control point and Gates.

The milestones and project plans shown within Section 4.1 of the respective Conceptual Design Reports are correct (as well as the Ofwat control points).

Date of response to RAPID	21/12/2021
Strategic solution contact / responsible person	 